

**ANNESS 1 - Il-Fond Fiduċjarju tal-UE għall-Afrika - Kontribuzzjonijiet tal-Istati Membri**

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|  | **Kontribuzzjonijiet iċċertifikati (EUR)** | | | | **Kontribuzzjonijiet riċevuti (EUR)** |
| **Pajjiż** | **Il-pakketti kollha** | **Allokati skont il-pakkett** | | | **Fit-8 ta’ Marzu 2018** |
| **SAH (A)** | **HOA (B)** | **NOA (C )** | **Total** |
| **L-Awstrija** | 6,000,000 |  | 3,000,000 | 3,000,000 | 6,000,000 |
| **Il-Belġju** | 10,000,000 | 5,500,000 | 500,000 | 4,000,000 | 6,000,000 |
| **Il-Bulgarija** | 550,000 | 220,000 | 220,000 | 110,000 | 550,000 |
| **Il-Kroazja** | 200,000 |  | 100,000 | 100,000 | 200,000 |
| **Ir-Repubblika Ċeka** | 10,419,008 | - | 740,000 | 9,679,008 | 1,669,008 |
| **Id-Danimarka** | 10,013,196 | 2,400,768 | 2,400,768 | 5,211,659 | 10,013,196 |
| **L-Estonja** | 1,450,000 | - | - | 1,450,000 | 1,450,000 |
| **Il-Finlandja** | 5,000,000 | 1,000,000 | 3,000,000 | 1,000,000 | 5,000,000 |
| **Franza** | 9,000,000 | 7,200,000 | 1,200,000 | 600,000 | 3,000,000 |
| **Il-Ġermanja** | 157,500,000 | 39,600,000 | 1,200,000 | 116,700,000 | 139,500,000 |
| **L-Ungerija** | 700,000 |  | 700,000 |  | 700,000 |
| **L-Irlanda** | 6,000,000 | 1,200,000 | 4,200,000 | 600,000 | 1,600,000 |
| **L-Italja** | 102,000,000 | 86,000,000 | 5,000,000 | 11,000,000 | 102,000,000 |
| **Il-Latvja** | 300,000 | 20,000 | 20,000 | 260,000 | 300,000 |
| **Il-Litwanja** | 200,000 | 20,000 | 20,000 | 160,000 | 200,000 |
| **Il-Lussemburgu** | 3,100,000 | 3,000,000 | 100,000 |  | 3,100,000 |
| **Malta** | 325,000 | - | 125,000 | 200,000 | 100,000 |
| **In-Netherlands** | 26,362,000 | 3,000,000 | 13,362,000 | 10,000,000 | 23,362,000 |
| **In-Norveġja** **(EUR ekwivalenti għal NOK)** | 8,778,990 | 2,669,630 | 4,035,101 | 2,074,258 | 8,778,990 |
| **Il-Polonja** | 10,486,206 | - | 1,100,000 | 9,386,206 | 10,486,206 |
| **Il-Portugall** | 1,800,000 | 855,000 | 180,000 | 765,000 | 1,800,000 |
| **Ir-Rumanija** | 100,000 | 40,000 | 40,000 | 20,000 | 100,000 |
| **Is-Slovakkja** | 1,600,000 | 200,000 | 300,000 | 1,100,000 | 1,600,000 |
| **Is-Slovenja** | 100,000 | 40,000 | 40,000 | 20,000 | 100,000 |
| **Spanja** | 9,000,000 | 7,200,000 | 1,200,000 | 600,000 | 9,000,000 |
| **L-Iżvezja** | 3,000,000 | 1,200,000 | 1,200,000 | 600,000 | 3,000,000 |
| **L-Iżvizzera** | 4,100,000 | 1,640,000 | 1,640,000 | 820,000 | 3,600,000 |
| **Ir-Renju Unit** | 3,000,000 |  | 3,000,000 |  | 1,200,000 |
| **Kontribuzzjoni Esterna Totali** | **391,084,400** | **163,005,399** | **48,622,869** | **179,456,132** | **344,409,400** |

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| Proġetti approvati skont l-objettivi strateġiċi tal-Fond Fiduċjarju tal-UE għall-Afrika (f’miljuni ta’ EUR) | | | | | |
| **EUTF - Objettivi Strateġiċi** | **Is-Saħel u l-Lag Chad** | **Il-Qarn tal-Afrika** | **L-Afrika ta' Fuq** | **Bejn it-taqsimiet** | **Total** |
|
| **1.Aktar opportunitajiet ekonomiċi u ta’ impjieg** | 383,6 | 197 | 0 | 0 | 580,6 |
| **2. Tisħiħ tar-reżiljenza tal-komunitajiet** | 397 | 335,2 | 0 | 0 | 732,2 |
| **3.Ġestjoni tal-migrazzjoni mtejba** | 182,5 | 114,1 | 285 | 123,6 | 705,2 |
| **4.Titjib fil-governanza u fil-prevenzjoni ta' kunflitti** | 318,1 | 174,8 | 0 | 0 | 502,9 |
| **5. Oħrajn** | 2,2 | 0 | 0 | 0 | 2,2 |
| **Trasversali** | 0 | 12,1 | 0 | 13 | 25,1 |
| **Total** | 1 293,4 | 833,2 | 285 | 136,6 | 2 548\* |

\*Ċifri mqarrba